

Annual report 2022-23



Home-Start Reading has had a positive year 2022-2023, with a few staff and trustee changes but in general the stability of the wider team has been welcomed by all.

In the aftermath of Covid-19 the funding landscape continues to be a challenge for many small charities, and we are no exception. Without any statutory support the constant search for funding is even more critical as we reach the end of multi-year funding from both the Big Lottery Fund and Children in Need. However, the board remains positive and regularly reviews the financial position, recognising that we may need to draw on reserves to ensure a balanced financial position is maintained for 2023-24.

During the year the board of trustees said farewell to Naiya Patel and Katie Poole. We wish them all the best for the future and thank them for their valued contribution to the board and the charity. Chinelo Onyewuchi and Ian Caren were co-opted as trustees during 2023, pending formal appointment at the AGM in September.

We continue our efforts to expand the skills and capacity of the board to add value to the service we provide. We recognise the constraints on potential trustees' time due to caring and work responsibilities but would still welcome the opportunity to discuss how we can work together for mutual benefit. Please do make contact via the office if you would like to know more.

In September 2022 the team said goodbye to our administrator Karen, and we wish her every success with her new endeavours as a trainee midwife.

We were delighted to welcome Katerina Vlckova as our new administrator, bringing a fresh set of skills and enthusiasm for her role. Katerina has settled in really well with the team and has made great strides with reporting data.



At the end of the financial year, we launched our new three-year strategic plan following a series of trustee and staff workshops led by Anna Vorster. The plan for 2023-26 aims to enhance our service by setting ambitious but achievable strategic objectives, recognising that in an increasingly challenging economic environment, any planned activity must be appropriately resourced and financially viable.

We have seen that as referrals continue to increase, the circumstances affecting families are increasingly complex. Although we strive to support as many referred families as possible, our capacity to manage additional Home Visiting volunteers and group activities will inevitably be subject to appropriate funding.

We are proud to demonstrate through this report that Home-Start Reading has made a significant impact on the lives of many families this year. This would not have been possible without the passion and dedication of all those who have contributed as volunteers, staff, and trustees. We'd especially like to thank our Manager Kelly Dadd and her marvellous team for their positive attitude, continuing care for the families and volunteers we support, and their understanding of the challenges we sometimes face.

Next year will be Home-Start Reading's 40th anniversary. We look forward to celebrating everyone's success over the years and we aim to take the opportunity through this positive publicity to seek further financial and practical support to take us forward for many years to come.





)-CHAIR RE OR

Sue Biggs & Catherine Troup September 2023

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ABOUT OUR FAMILIES

In April 2022, referrals were frequent and demand remained high. In November we made the very difficult decision to halt referrals in order to manage the increased waiting list. Despite our referral pathway remaining closed until after Easter 2023, we still accepted 106 new referrals over the first half of the year.

Where our referrals come from

Health services

- Health Visiting team
- Midwife / Poppy team
- Perinatal Mental Health team
- Community Mental Health team

We've grouped our referral sources into four broad areas. The size of each rectangle is proportional to the volume of referrals we received over the year.

Other

- Social prescribers
- Talking Therapies
- Homeless Prevention
- Berkshire Women's Aid
- Alana House (PACT)
- Other local Home-Starts
- Launchpad Women's Project
- Your Way
- Coffee & Craft
- Red Cross

Brighter Futures for Children

- Social Work team
- Early Help team
- Family Work team
- Children's Centre clusters

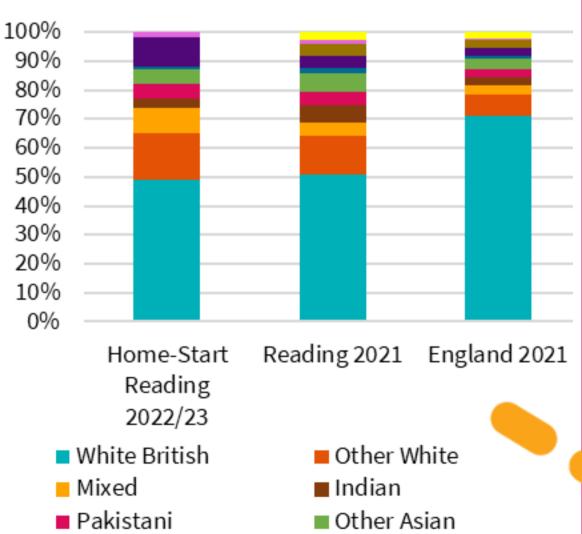
Self referral



Where our supported families live in Reading

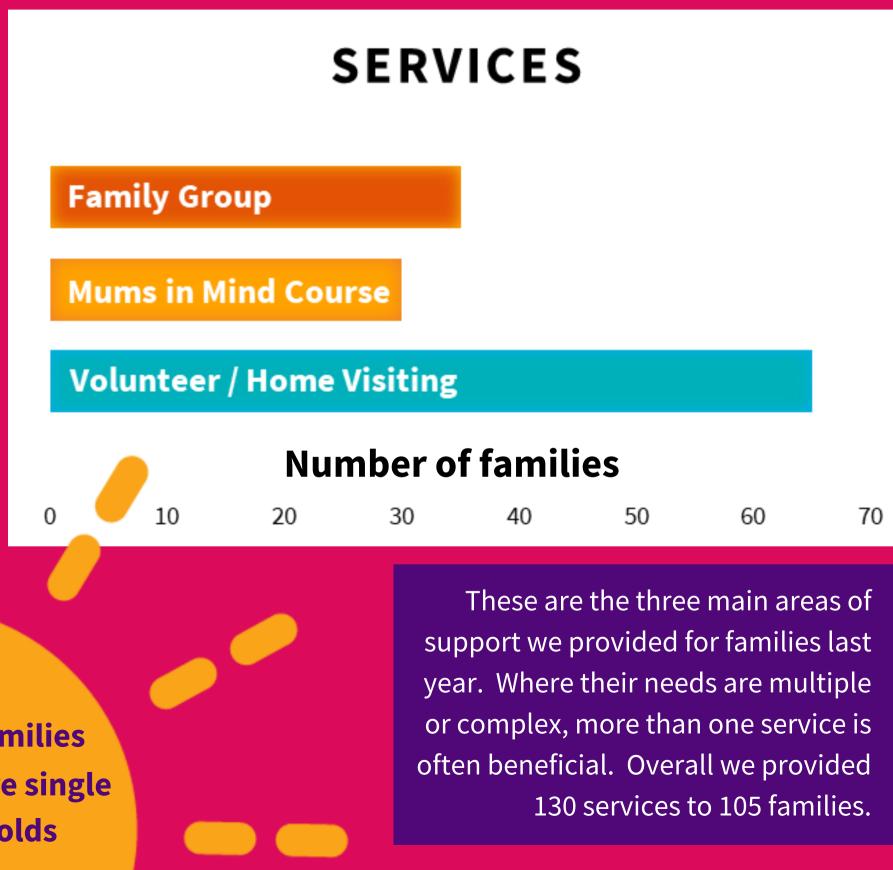
ABOUT OUR FAMILIES - ETHNIC MIX AND SERVICE USE

COMPARISON OF ETHNICITY DATA



- Black Caribbean
- Black other
- Other ethnic group
- Black African
- Chinese

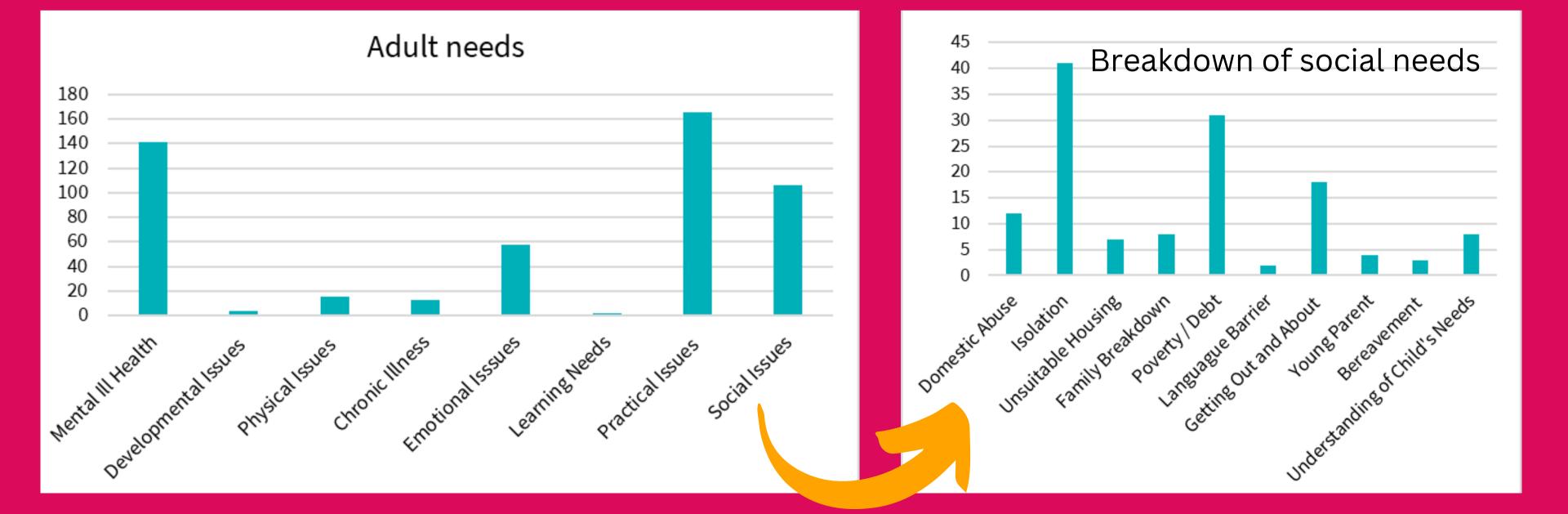
This graph illustrates the ethnicity of the families we supported last year. It tells us that the ethnic diversity of families was reflective of the profile of Reading.



of the families we supported were single parent households

ABOUT OUR FAMILIES - WHY THEY NEED SUPPORT

Many of the families we support identify as having multiple needs. The most common of these is practical issues followed closely by mental ill health. We know these two areas are commonly linked, as is the case with other key issues. With our support, families can start to experience progress across the board.



Social issues was the third most commonly recognised area of need. The diagram below illustrates the 10 social needs most often identified by families.

ABOUT OUR FAMILIES - THE SOCIO-ECONOMIC BACKDROP

At Home-Start Reading we recognise that families come in all shapes and sizes. Although a lot of the challenges are similar for everyone, we know that each family is unique in the issues they face and the strengths they possess.

Our team have the skills and resources to support a broad spectrum of family needs and we continue to respond to the current socio- economic conditions, including the chronic ripple effects of the pandemic, global conflict and the energy and cost of living crises.

Why deprivation matters

It is widely accepted that deprivation or being in a position of relative disadvantage is associated with poorer health, including mental health.

According to the Index of Multiple Deprivation (2019), Reading as a whole is the 141st most deprived out of 317 local authorities in the country. Reading is notable for the disparity within its local area. Five of 94 areas in Reading are ranked in the 10% most deprived nationally and 24 areas fall within the 30% most deprived nationally. Last year, a third of the families we supported lived in these 24 most deprived areas.

Some of the situations families we supported last year were facing...

34% did not have English as their first language

51 were single parent households

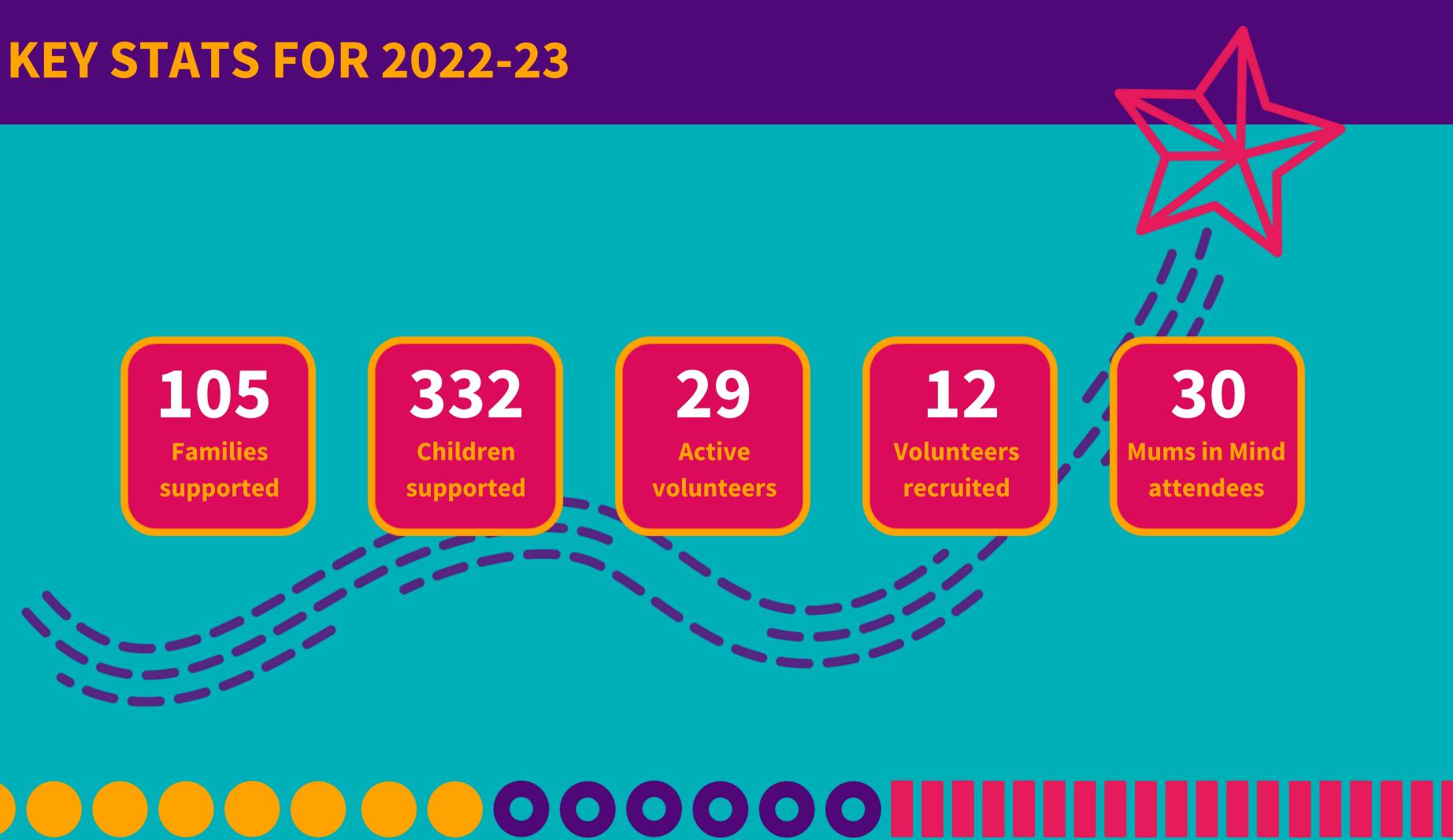
57 children were identified with emerging or diagnosed special or additional needs, physical disabilities, poor mental/emotional health and other chronic conditions

54 families had received Early Help support and half of those had previously been subject to or were currently under a Child Protection or a Child in Need plan Some parents were seriously ill or caring for very poorly partners or children

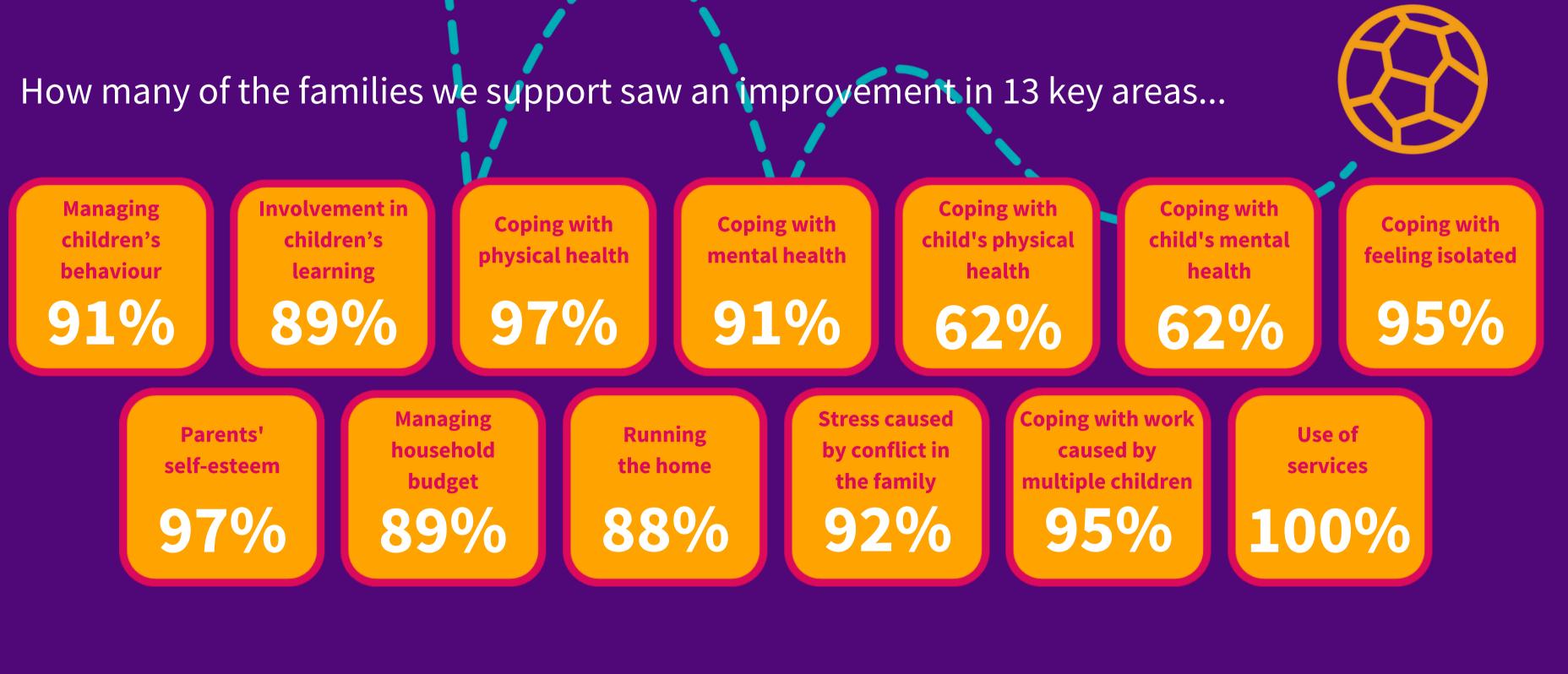
Eight parents had neurodevelopmental disorders including austism and ADHD

Three families had a parent in prison

Some were refugees seeking asylum from other countries. Others were fleeing domestic violence from other towns and cities in the UK.



THE IMPACT WE MADE



THE YEAR AT A GLANCE - FIRST HALF

April, May and June

Pathway to **Parenthood course**

Reading Half Marathon

distribution

Easter egg

Paediatric First Aid course

Shoes donated by **Russell & Bromley**

Mums in Mind course

Reading Family Aid trip to Odds Farm

Next Steps training for volunteers

> **Easter craft** fundraising at **Tesco Reading** West

Mums in Mind course

Reading Family Aid trip to **Bournemouth**

July, August and September

Volunteer tea party

Reading Family Aid trip to Caversham Lakes

Face-to-face volunteer training

Circus Starr family trip

THE YEAR AT A GLANCE - SECOND HALF

October, November and December

Mums in Mind

course

Reading

Family Aid

pantomime

trip

John Lewis Magical Christmas

AGM

Room2Reward prize awarded to our volunteer Alison

Face-to-face volunteer training **Kenton Theatre** pantomime trip

Festive mingle for staff, volunteers and trustees

> Gift, book and food voucher deliveries

Waitrose food bag deliveries

Face-to-face volunteer training

Volunteer interviews



January, February and March

Mums in Mind course

Mums in Mind **Outreach course**

Spring Celebration

One Reading Spring Marketplace

Family Information Service overview of new website

HOME VISITING

62 families received home visiting support from us last year, with 103 children benefitting overall. 65% of these were under 5 years old.

Despite closing our referral pathway for five months and an increase in complex cases, we increased our Home Visiting support to 62 families from 45 the previous year.

Our Home-Visiting Co-ordinators worked really hard to reduce our waiting list and recruit new volunteers. We also implemented our Case Duration and Exit Strategy, where we adapted and reclarified our processes around closing cases. This has been a challenge as we have had to manage the expectations of the families and their referrers, but we believe we have managed to increase our efficiency without compromising our effectiveness.

We held preparation courses for new volunteers in October 2022 and January 2023. Both courses were delivered using the hybrid approach, where potential volunteers were able to work through modules online, at a time and pace that suited their individual needs. We decided to keep three face-to-face sessions to conclude the training, as we believe this helps to cement relationships between volunteers and co-ordinators as well as encouraging peer support among the group.

Nic Liz Sara

Sonia



VOLUNTEERS **HELLO AND GOODBYE**

A warm welcome to...

ole	Rachel	Marion	Fiona C	
	Fern	Fiona H	Jane	
а	Philippa	Lisa	Meena	



Farewell and thank you...

Joanne **Charlotte** Sharn Alex **Rushelle Linda** Melanie Manuela Aishling

HOME VISITING - WORDS OF APPRECIATION

The following quotes are a small selection from the comments made by the families we support. They illustrate the powerful impact our volunteers make...

[Volunteer] brought me out of my comfort zone, when I needed it, but she also made me feel comfortable. She listened to me - it's hard to find people to talk to. She showed me how to play with the children. I've always wanted to be a mum, but in the busyness of it all I forget the small things I can do with them. I will feel lost without her. It was such a great experience **January 2023** A big thank you to you and my volunteer. I feel as though I couldn't have got out of my depression and grief without your support. Just being able to go to the park with my volunteer and to get to know her made a big difference. November 2022

[Volunteer] was very kind and I felt at ease with her. She gave me such a good sounding board which helped me reach decisions about my life that I would have struggled with otherwise.

April 2022

I enjoy having someone to talk to that doesn't judge me. [Volunteer] has been through similar experiences to me and can identify with how I feel.

June 2022

[Volunteer] is the one that makes me feel normal. I really do enjoy her company. Apr 2022

Absolutely amazing. You did a brilliant link. My volunteer was so friendly and supportive. She built my confidence up. Getting that extra support from you during such a hard time meant that I was able to go to a local group - something I could never have done on my own due to all A's medical equipment.

May 2022

It was so easy to talk to [volunteer], and I loved being able to get on with something knowing that M was safe with [volunteer] looking after her. She was so natural with how she played with M, and M really liked her. On a Sunday evening, I loved knowing that [volunteer] was coming Monday morning - it was the one day of the week that I didn't need to worry about.

August 2022

FAMILY GROUPS

Our two Family Groups went from strength to strength last year.

In its final year of the latest round of Children in Need funding, this project has supported 35 families, with 52 children under 5 regularly attending. Because of the nature of our 'whole family' approach, 81 children in total benefitted, with practical, financial and emotional support from our co-ordinator, help with referrals, signposting, advocacy and more.



A safe relaxing place.

My own time, knowing I'm not judged and K can play safely.

It's been very welcoming and I'm sure once I'm less shy I will be OK.

Last year, we continued our successful formula of balancing our provision with consistency and new experiences delivered within a calm, kind and nurturing setting while modelling respect and routine. We offered the families new learning experiences and the children explored, tested boundaries and took risks in a safe environment. We expanded our sensory resources and developed our special sensory area.



Our Play Leader told us: "Our observations of the children's play and behaviour highlighted several children showing sensory-seeking behaviours who we felt would benefit from a quiet space to retreat to with a variety of sensory resources to enjoy. We identified a gap in our resources and the need for more sensory provision. The children are enjoying this space each week, exploring the resources and benefitting from a calm space to relax in and enjoy some quiet time away from the busy play session. Quite by chance this has also increased the opportunity for children's interactions with each other as they enjoy the resources. We are noticing an increase in communication, sharing and turn taking as the children share the space together."



What the families say

Without Home-Start's support and C being there I'm not sure where I would be today. Especially with ongoing or new problems emerging, nothing is ever brushed off and I am listened to and heard. G gets the chance to do messy play, mixing with other children and I get comfort and being able to talk to other parents and C about anything that bothers me.

I wanted to attend a group where the children can play and I can relax a little. I am happy there are other twins in group.

The boys are enjoying playing with others and I've met some new people to chat to. The change in crafts have been great so more messy play is perfect. By coming to group I get sanity and self confidence.



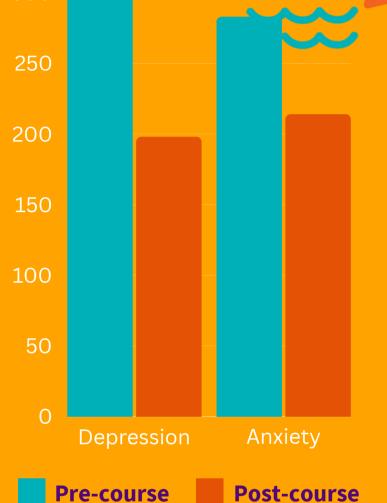
MUMS IN MIND

We delivered four Mums in Mind courses in total last year - two under the National Lottery Project, one from a local authority grant and one in partnership with Coffee & Craft as part of a Levelling Up project.

In total, 28 mothers completed the course with the majority of their children accessing our crèche.

Pre- and post-course scoring strongly identifies the improvements those attending experienced, and this is further evidenced by feedback we received. By the very nature of why referrals are made to this service, these mums must overcome huge emotional obstacles to attend. We know that our approach maximises the chances of attendance and of being able to make a start on feeling better.

Our parents often express the wish that the course was longer. We also observed that group relationships tend to start blossoming as the course comes to a close. We find that despite wanting to, these mums need additional support to sustain continuing contact. It is unfeasible to continue at this intensive level but this year we have trialled various approaches to help the group continue to bond and develop. We are continuing to offer a safe space for an additional six weeks to encourage peer support, with successful outcomes so far.



300

This table represents the impact of the course based on answers to questions from clinical screening tools designed for use in psychotherapy to gauge levels of depression and generalised anxiety disorder. The figures show the pre-and post-course scores from 28 attendees, calculated as an average, to illustrate the general trend across the board.

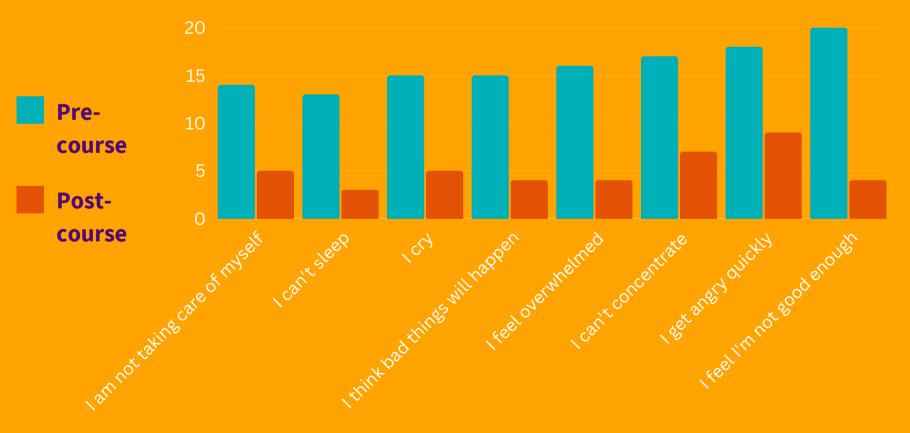
It was an amazing supportive experience - I enjoyed meeting the other mums. I struggle to form new relationships so this was quite a challenge - but it felt a safe space. I feel I am better able to express my emotions and take more time to breathe when I feel overwhelmed.

> My husband didn't understand that I needed help - MIM helped me to explain it to him, and then he helped me.

I want to say a big thank you. Yes - it helped me massively. It took away so much of what I was struggling with. To be offered such a service was amazing. I liked how relaxed it was, I had the freedom to leave and check on my baby whenever I needed to - that really helped at the beginning of the course.

MUMS IN MIND OUTREACH (HONG KONG FAMILIES)

We were approached by Coffee & Craft, who had received a grant to support families resettling in Reading from Hong Kong. They identified that many of the mothers were struggling with anxiety and depression on top of the understandable overwhelming feelings that one would expect following a move to a new country. Having knowledge of our previous Mums in Mind work, they asked us to adapt and deliver our course to meet these needs. They organised a creche and an interpreter to support the delivery of the project.



We asked eight mums to rate a number of statements based on how often a week they felt they applied. The higher the number of times they experienced the feelings, the higher the score.

M and K are very friendly and cheerful. I have made new friends – we live Make me happy to share. I feel relaxed near each other. My new friend every Friday and I do enjoy the group a lot. brought me to the course today. I will try to breathe The best way to make when I'm angry. friends.

It make me feel relaxing. I have understanding of myself. You are perfect.

This was a challenging and daunting project but one that was enormously successful, not least for the eight families that attended. We explored key differences with these parents around culture, learning styles and expectations but also observed similarities with the difficulties that British mums and indeed mums around the world face. We also learned a great deal about ourselves, and we believe that the changes we made to adapt to this group will help us with future delivery, especially with other muns where English is a second language or for those who have learning difficulties.

I feel safe to share my problems in this group.

OUR SPRING CELEBRATION



















OTHER SPECIAL MOMENTS DURING THE YEAR



MONEY TALK

Cost of living and practical support for our families

We are lucky to be able to offer lots of fun opportunities throughout the year and lovely gifts at times such as Christmas and Easter. One of the most impactful types of support that is needed, however, is with day to day essentials.

Ella's Kitchen has continued to support us with our operational costs. Recognising the importance of the core work that we do and the financial considerations of delivering it, they appreciate that their contribution towards the costs of running our organisation is the best way to help make a positive impact on families.

Ella's Kitchen also wanted to be provide direct support to those families most in need and we were able to identify specific needs and respond accordingly. John Lewis have also provided many items for our families and we have also reached out to other local charities - First Days, The Cowshed and TPLC in particular - to source a variety of essentials and household items, including:

School uniform	Cooking utensils	Bedding Cleaning equipment	Slow coo	
	Gardening	Laptops		Data vouchers
Curtains	tools	Fuel vouchers	Microwaves	Heated airers

okers



over expenditure

£2,000

Any excess is used to fund future activities. The full accounts are approved by the trustees at our AGM and are available on request.

STAFF UPDATE AND NEXT STEPS

In September 2022, Karen Mitchell, our Administrator, left the team to start training to be a midwife. Although it was a sad farewell, we were really pleased that Karen had the opportunity to realise her dream and wished her all the best with her new career. We were very happy to welcome Katerina Vlckova as our new administrator. Kat settled in quickly and has made the role her own.

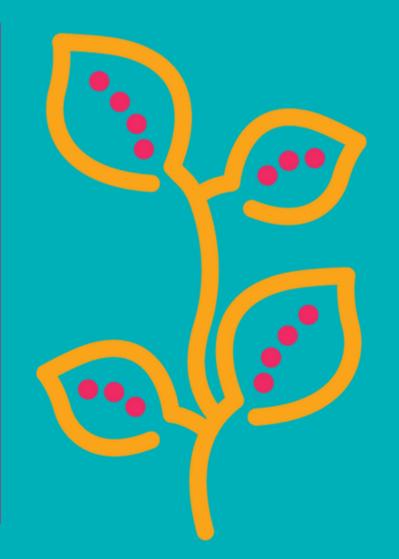






Our Family Group Play Leader Hannah Taylor started her maternity leave and gave birth to a beautiful baby boy at the beginning of November 2022.

Catherine Bishop, one of our fantastic volunteers, stepped up and hit the ground running. Catherine has been instrumental in helping us improve our outcomes for family group and we want to thank her for her dedication and support.



What next?

We are coming to the end of a couple of large funded projects. We are hoping to extend this funding so we can continue with this valuable work and also source new funding streams to help us do more for families in Reading.

We're investing time in improving our data collection to help us get a clearer idea of our areas of strength and any gaps.

In the meantime, we're recruiting new volunteers and looking forward to the next face-to-face training sessions in November 2023.

Home-Start Reading has been making a difference since 1984 and we are excited to celebrate our anniversary next year after 40 years of positive impact on local families.

THANK YOU!

We're grateful to all the individuals and organisations that supported us during the year...

Amazon Europe **Amy Jennings** Andy Hawkins – Kuehne+Nagel Ann Briggs Ann Dally and Richard Tredgett (Money Matters) **BBC Children in Need** Benevity BT **Caversham Heights Society Charities Trust** Chris Dobby **Circus Starr** Cowshed Don Dobby **Easy Fundraising** Elizabeth Brown Ella's kitchen First Days **First Friday Club** Free Cakes for Kids Garfield Weston Foundation Gifted Boutique Hexham Road Community Centre Home-Start Bracknell Forest

Home-Start Slough Home-Start UK Invesco Cares Jill Lake Jo Rado John Lewis Kate Angwin Kathryn Deacon Burgoyne (Coffee & Craft) Kenton Theatre Lee From BT Openreach Localgiving Mark Lewthwaite and Sue Biggs Miss E McHugh Mr J E Crosfield **Neill Hendry** Patricia Saunders **PB** Nandra Project Linus **Queens Anne's School** Rachel Paton **RC** Evans **Reading Borough Council** Reading Community Lottery Reading Family Aid **Reading Joggers**

Reading Station and Network Rail Rich Gibbs RM James Rupe Dadd Sally Dilley (in memory of Mary Tigewell) Sally Hamilton St Laurence's Church Sue Boxall Susannah Randall Tech City Teams **Tesco Reading West** The Oracle The Salvation Army The Weller Centre The White Building **Tina Panting (TDP Photography)** TK Maxx and Homesense Foundation Tubman House, Leighton Park School Twyford & District Round Table Waitrose Caversham West Reading Children's Centre



Good in every sense





Garfield Weston **FOUNDATION**







THE HOME-START READING TEAM

STAFF

Kelly Dadd Manager

Marion Mortimer Volunteer Co-ordinator

Julie Hitchcock Volunteer Co-ordinator

Claire Abery Group Co-ordinator

Hannah Taylor Play Leader

Katerina Vlckova Administrator

Kathryn McCann Communications & Engagement Co-ordinator

TRUSTEES

Catherine Troup - Co-chair

Sue Biggs - Co-chair

Chris Guy

Chinelo Onyewuchi

Jacqueline Burrage

Lottie Pheasant

Anna Vorster

lan Caren

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- Mark Lewthwaite Treasurer





As at 28 September 2023

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